

# PAYROLL STATISTICS OF THE COMMONWEALTH

1964 -- 1965 -- 1966

Published in accordance with General Laws, Chapter 7, Section 30, as Amended

(Publication of this Document approved by the Executive Office for Administration and Finance)

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	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1964	1965	1966	1964	1965	1966	1964	1965	1966
LEGISLATIVE DEPARTMENT	532	594	612	534	641	622	4,029,821.30	4,112,916.36	4,173,014.49
Supreme Judicial Court	41	83	85	50	83	87	395,131.87	557,418.15	640,542.25
Superior Court	102	108	109	106	114	119	1,401,207.96	1,585,582.37	1,627,793.08
Judicial Council	14	2	3	14	2	3	70,819.58	8,448.47	9,559.92
Administrative Committee of District Courts	1	1	1	1	1	1	6,286.49	999.96	999.96
Administrative Committee of Probate and Insolvency Courts	4	4	3	4	4	3	18,237.99	20,421.99	20,811.75
Probate Courts	285	279	279	300	302	307	1,768,152.03	1,878,714.49	1,911,329.48
District Attorneys	76	77	78	77	77	78	581,805.01	713,289.53	722,518.73
Land Court	50	50	48	55	53	55	410,070.58	434,851.46	418,251.50
Board of Probation	63	70	73	75	75	86	288,148.65	289,145.84	293,481.97
Board of Bar Examiners	7	7	7	8	7	7	30,649.28	30,732.54	31,626.30
TOTAL JUDICIAL	643	681	686	690	718	746	4,970,509.44	5,519,604.80	5,676,914.94
Executive Department	47	43	46	56	91	53	349,538.04	359,092.90	372,638.26
Civil Defense	84	104	99	226	130	134	579,252.47	654,042.84	652,640.99
Adjutant General	54	53	47	59	63	66	323,521.65	329,636.70	324,459.70
State Quartermaster	139	143	138	162	164	154	683,674.88	680,761.09	683,973.43
Executive Office for Administra- tion and Finance	619	682	717	834	904	1030	3,699,913.17	4,015,212.02	4,293,578.09
New England Board of Higher Education	2	2	3	2	2	3	225.00	150.00	225.00
Retirement Law Commission	-	1	2	-	1	2	-	4,396.45	11,350.00
State Library	31	33	31	34	38	32	178,035.39	187,697.60	181,580.38
Ballot Law Commission	3	3	3	3	4	4	3,750.00	3,750.00	3,750.00
Massachusetts Commission Against Discrimination	19	21	20	26	24	24	102,795.90	130,055.26	135,657.98
Massachusetts Commission on Atomic Energy	1	-	-	1	-	-	5,366.00	-	-
Commission on Aging	5	8	9	5	10	10	32,007.60	48,830.67	61,212.55
Massachusetts Aeronautics Commission	15	17	16	15	17	16	73,765.55	80,184.16	82,834.00
Service Corps Commission	-	28	38	-	29	41	-	116,755.48	298,502.52
Veterans' Services	98	90	90	107	110	90	506,230.46	514,233.79	506,748.47
Soldiers' Home - Chelsea	596	581	583	790	771	794	2,800,724.73	2,882,689.46	2,892,502.12
Soldiers' Home - Holyoke	204	207	206	236	241	231	1,046,276.45	1,081,032.41	1,072,252.78
State Housing Board	56	-	-	65	-	-	401,572.32	-	-
Alcoholic Beverages Control Commission	65	62	57	80	72	73	469,442.58	467,289.25	469,332.90
Metropolitan Area Planning Council	-	1	23	-	1	23	-	1,255.68	23,868.48
State Racing Commission	12	12	12	13	13	16	80,086.82	82,258.16	80,796.25
Massachusetts Rehabilitation Commission	187	217	261	280	244	288	1,121,957.72	1,271,504.46	1,463,893.04
Consumers' Council	1	3	5	1	3	5	7,950.00	21,874.61	23,358.57
TOTAL OFFICES UNDER THE GOVERNOR AND COUNCIL	2238	2311	2406	2995	2932	3089	12,466,086.73	12,932,702.99	13,635,155.51
DEPARTMENT OF THE SECRETARY	123	146	119	123	146	141	686,490.91	698,743.05	712,303.73
DEPARTMENT OF THE TREASURER	114	123	122	158	173	183	559,699.41	640,146.54	682,078.60
DEPARTMENT OF THE AUDITOR	112	103	101	242	221	179	729,073.00	799,265.34	801,545.84
DEPARTMENT OF THE ATTORNEY GENERAL	34	42	50	41	47	70	334,090.32	346,612.26	456,950.91
DEPARTMENT OF AGRICULTURE	136	153	143	171	186	188	789,508.07	802,238.06	797,517.20
DEPARTMENT OF NATURAL RESOURCES	981	990	1079	1249	1452	1299	3,721,536.75	3,880,576.21	3,955,956.04
Banks and Loan Agencies	223	215	215	254	235	244	1,569,916.78	1,649,418.56	1,680,639.61
Division of Insurance	266	265	243	294	344	292	1,594,380.01	1,730,885.03	1,716,573.50
Savings Bank Life Insurance	24	27	24	26	35	35	142,843.89	153,867.77	160,040.56
TOTAL DEPARTMENT OF BANKING AND INSURANCE	513	507	482	574	614	571	3,307,140.68	3,534,171.36	3,557,253.67

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PAYROLL STATISTICS OF THE COMMONWEALTH 1964-66  
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	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1964	1965	1966	1964	1965	1966	1964	1965	1966
Administration	1007	793	702	1043	1170	1384	4,648,029.96	4,807,532.36	5,166,988.23
Bureau of Accounts	115	121	120	126	135	128	859,996.51	929,264.48	973,541.32
Appellate Tax Board	29	30	30	29	30	30	233,970.05	243,208.76	250,410.00
TOTAL DEPARTMENT OF CORPORATIONS AND TAXATION	1151	944	852	1198	1335	1542	5,741,996.52	5,980,005.60	6,390,939.55
General Offices	521	555	533	803	738	723	3,021,533.39	3,386,021.55	3,550,488.21
Division of State Colleges	15	27	26	17	31	28	67,278.61	142,778.60	169,793.66
State College at Boston	151	191	260	173	226	284	1,177,111.03	1,514,550.00	1,891,506.96
State College at Bridgewater	214	236	256	228	256	280	1,323,638.89	1,518,498.56	1,698,745.37
State College at Fitchburg	155	166	182	188	186	205	1,007,069.64	1,164,393.55	1,321,787.32
State College at Framingham	150	179	168	202	180	188	827,229.23	924,100.00	999,717.96
State College at Lowell	88	94	105	100	104	108	517,534.89	601,537.45	688,604.27
State College at North Adams	70	72	73	76	80	79	384,116.46	430,966.88	458,572.86
State College at Salem	150	174	206	181	206	226	917,745.45	1,178,436.00	1,405,593.00
State College at Westfield	86	99	115	90	119	123	519,448.12	655,702.45	738,669.81
State College at Worcester	101	118	139	111	124	152	689,028.69	862,675.80	976,718.70
Massachusetts College of Art	51	53	56	57	55	58	370,126.18	405,087.43	420,116.94
Massachusetts Maritime Academy	48	46	51	61	59	56	322,086.35	326,615.58	363,354.76
University of Massachusetts	1743	1988	2125	2251	2471	3102	10,817,909.81	12,597,054.70	15,639,828.50
Massachusetts Board of Regional Community Colleges	7	8	9	10	8	9	41,995.22	60,154.89	68,311.28
Massachusetts Bay Community College	52	61	96	59	88	107	315,756.62	402,614.58	581,417.34
Northern Essex Community College	29	34	48	29	38	48	182,349.09	246,532.28	320,941.66
Cape Cod Community College	33	38	41	38	38	52	181,096.97	224,919.94	279,657.80
Berkshire Community College	30	41	53	38	43	69	176,491.17	242,593.72	315,254.40
Greenfield Community College	30	29	39	34	41	45	127,314.34	174,896.76	226,542.73
Quinsigamond Community College	22	37	55	27	37	66	125,019.09	240,025.84	350,269.62
Regional Community College - Southeastern Massachusetts	-	-	4	-	-	4	-	-	7,468.93
Holyoke Community College	2	55	68	2	65	83	8,352.33	241,382.61	384,212.00
Regional Community College - South Shore	-	-	4	-	-	4	-	-	10,068.30
Mt. Wachusett Community College	2	19	28	2	21	36	10,076.15	98,953.57	186,982.52
Regional Community College - North Shore	-	4	25	-	4	28	-	9,918.10	143,900.03
Bradford Durfee College of Technology	68	-	-	73	-	-	452,047.16	-	-
Lowell Technological Institute	179	239	334	206	287	382	1,566,278.66	1,867,467.13	2,122,212.90
New Bedford Institute of Technology	68	-	-	76	-	-	515,289.76	-	-
Southeastern Massachusetts Technological Institute	4	150	212	4	189	247	27,692.70	1,226,623.87	1,554,011.01
Division of Youth Service	697	701	724	768	830	863	3,853,733.59	4,040,708.62	4,110,183.81
TOTAL DEPARTMENT OF EDUCATION	4766	5414	6035	5904	6524	7655	29,545,349.59	34,785,210.46	40,984,932.65
Division of Civil Service	263	271	302	338	349	407	749,668.67	1,392,478.84	1,361,540.71
Division of Registration	213	209	225	229	247	259	1,291,855.57	810,200.11	831,499.93
TOTAL DEPARTMENT OF CIVIL SERVICE AND REGISTRATION	476	480	527	567	596	666	2,041,524.24	2,202,678.95	2,193,040.64
DEPARTMENT OF COMMERCE	98	164	200	98	192	274	556,420.67	1,174,767.14	1,411,366.36
General Offices	279	267	280	337	331	328	1,873,884.52	1,877,954.86	1,964,041.39
Division of Employment Security	2406	2428	2258	3765	3495	3448	12,357,331.21	12,644,481.32	12,745,346.02
Division of Industrial Accidents	175	195	196	234	238	240	1,061,870.35	1,069,565.01	1,045,316.70
TOTAL DEPARTMENT OF LABOR AND INDUSTRIES	2860	2890	2734	4336	4064	4016	15,293,086.08	15,592,001.19	15,754,704.11



PAYROLL STATISTICS OF THE COMMONWEALTH

	Number of Employees June 30			Total Number Employed During Fiscal Year			Total Expenditures for Personal Services During Fiscal Year		
	1964	1965	1966	1964	1965	1966	1964	1965	1966
General Offices	780	652	690	905	1034	1116	4,432,201.67	5,023,669.55	5,170,312.04
North Reading Rehabilitation Center	-	-	66	-	-	71	-	-	343,416.78
Massachusetts Mental Health Center	296	300	316	408	439	368	1,544,335.00	1,654,816.92	1,691,597.09
Boston State Hospital	1154	1190	1173	1524	1565	1546	5,169,136.93	5,485,311.10	5,551,124.09
Cushing Hospital	657	662	636	889	873	865	2,727,651.54	2,834,775.82	2,820,628.38
Danvers State Hospital	842	845	822	990	1006	1033	3,913,250.78	4,025,745.44	4,037,411.02
Foxboro State Hospital	544	544	532	716	685	705	2,572,903.09	2,664,464.65	2,638,415.73
Gardner State Hospital	519	522	502	587	615	584	2,382,050.32	2,427,246.74	2,402,827.92
Grafton State Hospital	553	561	562	649	659	660	2,620,554.03	2,676,959.73	2,685,399.38
Medfield State Hospital	685	713	690	932	900	984	3,061,471.99	3,206,878.75	3,237,812.96
Metropolitan State Hospital	722	743	742	1022	1015	1107	3,323,141.71	3,535,901.72	3,555,784.38
Monson State Hospital	660	643	630	847	819	782	2,881,667.00	2,879,204.35	2,821,685.26
Northampton State Hospital	737	758	753	878	922	972	3,354,643.76	3,451,950.65	3,453,453.70
Taunton State Hospital	783	825	811	793	948	987	3,402,773.26	3,798,277.06	3,577,088.00
Westboro State Hospital	780	773	787	1052	1010	990	3,512,310.37	3,581,734.06	3,577,088.00
Worcester State Hospital	1024	1022	1121	1192	1171	1186	4,767,960.53	4,982,714.87	4,995,135.22
Belchertown State Hospital	555	586	568	647	707	736	2,406,238.57	2,526,590.21	2,547,004.25
W. E. Fernald State School	957	1019	1104	1250	1241	1283	4,341,275.83	4,576,774.16	4,733,875.10
Paul A. Dever State School	609	718	720	685	853	939	2,969,045.24	3,322,519.74	3,498,944.37
Wrentham State School	711	794	825	1017	1135	1218	3,094,515.93	3,479,968.39	3,717,023.28
TOTAL DEPARTMENT OF MENTAL HEALTH	13568	13870	14050	16983	17597	18132	62,477,127.55	66,135,503.91	67,485,642.03
General Offices	172	140	137	276	213	168	1,281,319.90	1,126,341.63	1,112,422.64
M.C.I. Bridgewater	557	571	572	658	627	626	3,541,999.48	3,658,235.46	3,704,848.53
M.C.I. Walpole	320	329	323	364	359	353	2,029,953.04	2,074,964.84	2,111,302.97
M.C.I. Concord	256	260	260	275	292	382	1,648,681.39	1,679,491.77	1,719,788.58
M.C.I. Framingham	174	141	137	177	168	164	856,543.82	873,833.50	878,095.57
M.C.I. Norfolk	284	288	289	317	332	338	1,830,938.89	1,865,850.74	1,882,614.36
Institutions Camps	-	42	37	-	46	49	-	265,723.45	299,210.00
TOTAL DEPARTMENT OF CORRECTION	1763	1771	1755	2067	2037	2080	11,189,436.52	11,544,411.39	11,707,282.65
DEPARTMENT OF PUBLIC WELFARE	620	642	657	726	789	790	3,612,774.03	3,936,490.80	4,210,415.53
General Offices	713	795	856	980	1020	1114	4,455,618.61	5,034,781.57	5,322,788.83
Lakeville State Sanatorium	250	289	307	282	336	342	1,223,322.66	1,365,548.73	1,405,479.86
Rutland Hospital	220	214	-	266	313	-	1,097,498.32	1,115,489.10	-
Rutland Heights Hospital	-	-	315	-	-	394	-	-	1,361,264.50
Western Massachusetts Hospital	291	291	278	402	519	503	1,345,943.04	1,369,351.07	1,338,648.94
Lemuel Shattuck Hospital	857	879	834	1212	1323	1226	3,946,583.23	4,143,146.95	4,123,913.72
Pondville Hospital	292	315	309	469	408	476	1,408,598.60	1,530,801.00	1,522,403.45
Massachusetts Hospital School	220	210	213	289	284	313	1,062,186.05	1,074,226.59	1,072,156.86
Tewksbury Hospital	819	808	815	989	980	1018	3,851,409.70	3,965,149.00	3,856,613.00
TOTAL DEPARTMENT OF PUBLIC HEALTH	3662	3801	3927	4889	5183	5386	18,391,160.21	19,598,494.01	20,003,269.16
DEPARTMENT OF PUBLIC SAFETY	948	946	954	1076	1141	1107	6,130,065.54	6,326,835.34	6,336,440.28
DEPARTMENT OF PUBLIC UTILITIES	121	115	113	132	133	139	868,579.18	856,927.09	832,791.96
DEPARTMENT OF PUBLIC WORKS	4888	5033	4966	8134	8067	7247	33,260,098.82	34,820,717.06	35,401,399.28
REGISTRY OF MOTOR VEHICLES	1141	1160	1164	1707	1789	1852	5,980,419.30	6,243,272.04	6,559,085.02
DIVISION OF MOTOR BOATS	33	50	52	36	50	60	215,274.15	275,887.29	311,963.86
METROPOLITAN DISTRICT COMMISSION	3280	3511	3618	4916	5614	5005	15,418,201.83	16,140,273.12	16,252,280.39
GRAND TOTAL	44801	46441	47404	59546	62241	63039	\$242,315,470.84	\$258,880,482.36	\$270,284,253.40